

**CERTIFICATE**

2012

To the Clerk of Atchison, State of Kansas  
We, the undersigned, officers of

**Grasshopper Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2012; and (3) the  
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	1,349	0	
Debt Service	10-113				
Road	68-518c	7	164,651	131,294	32,783
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503	9	5,000	3,787	.946
		9			
Non-Budgeted Funds		8			
Special Machinery		7			
<b>Totals</b>		xxxxxx	171,000	135,081	33,729
Budget Summary		10			
Neighborhood Revitalization			Is a Resolution required? No		
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Grasshopper Township	4005,053				
Muscotah City	534,101				
0					
Total Assessed Valuation	4,539,154 0				
	Nov. 1, 2011 Valuation				

Assisted by:

Address:

Attest: Oct 12, 2011

*Paulene M. Lee*  
County Clerk

*Larry Swenson*  
*Bill Speer*

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

Grasshopper Township

2012

**Computation to Determine Limit for 2012**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011	+ \$	132,571
2. Debt Service Levy in 2011	- \$	0
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>132,571</u>
<b>2011 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2011:</b>	+ <u></u>	44,305
5. <b>Increase in Personal Property for 2011:</b>		
5a. Personal Property 2011	+ <u></u>	156,206
5b. Personal Property 2010	- <u></u>	144,490
5c. Increase in Personal Property (5a minus 5b)	+ <u></u>	11,716
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2011:</b>	+ <u></u>	27,923
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, 6)		<u>83,944</u>
8. Total Estimated Valuation July 1, 2011	<u></u>	4,517,166
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u></u>	4,433,222
10. Factor for Increase (7 divided by 9)	<u></u>	0.01894
11. Amount of Increase (10 times 3)	+ \$ <u></u>	2,510
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ <u></u>	<u>135,081</u>
13. <b>Debt Service Levy in this 2012</b>	<u></u>	0
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u></u>	<u>135,081</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Grasshopper Township

2012

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service		0	0	0	0
Road	128,607	18,181	331	4,657	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection	3,964	560	10	144	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	132,571	18,741	341	4,801	0

County Treasurer's Motor Vehicle Estimate 18,741

County Treasurer's Recreational Vehicle Estimate 341

County Treasurer's 16/20M Vehicle Estimate 4,801

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.14137

Recreational Vehicle Factor 0.00257

16/20M Vehicle Factor 0.03621

Slider Factor 0.00000

Grasshopper Township  
Atchison

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
trailer tractor	10/22/08	61	4.95	82,950	35,194	19,238	19,238
<b>Total</b>					<b>35,194</b>	<b>19,238</b>	<b>19,238</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.



Grasshopper Township

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	2,057	1,422	1,349
treasurer balance January		0	
Treasurer Balance December			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>2,057</b>	<b>1,422</b>	<b>1,349</b>
<b>Resources Available:</b>	<b>2,057</b>	<b>1,422</b>	<b>1,349</b>
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
rock	2,057	1,422	1,349
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>2,057</b>	<b>1,422</b>	<b>1,349</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	2,057	1,422	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,349
Tax Required			0
Delinquent Comp Rate:			0.000
Amount of 2011 Ad Valorem Tax			0

Grasshopper Township

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	10,369	1,287	2,388
Receipts:			
Ad Valorem Tax	119,758	128,607	xxxxxxxxxxxxxx
Delinquent Tax	465		
Motor Vehicle Tax	15,170	15,931	18,181
Recreational Vehicle Tax	259	266	331
16/20M Vehicle Tax	3,959	4,198	4,657
Slider			0
Special Highway/Gasoline Tax	8,249	7,800	7,800
Treasurer Balance January	3,151	5,633	
Treasurer Balance December	-5,633		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>145,378</b>	<b>162,435</b>	<b>30,969</b>
<b>Resources Available:</b>	<b>155,747</b>	<b>163,722</b>	<b>33,357</b>
Expenditures:			
Officers Pay	1,773	2,100	2,100
Salaries & Wages	25,044	26,000	26,000
Employee Benefits	11,418	9,000	9,000
Road Maintenance	36,636		
Road Materials	43,570	60,000	63,317
Equipment	36,019	55,234	55,234
supplies		1,000	1,000
insurance		8,000	8,000
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>154,460</b>	<b>161,334</b>	<b>164,651</b>
Unencumbered Cash Balance Dec 31	1,287	2,388	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	161,334	161,334	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			164,651
Tax Required			131,294
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			131,294

Special Machinery K.S.A. 68-141g	2010 Actual
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>0</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>0</b>

Grasshopper Township

**NON-BUDGETED FUNDS**  
(Only the actual budget year for 2010 is to be shown)

2012

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
<b>FEMA</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		<b>Total</b>
Cash Balance Jan 1	39,026	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		39,026
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	39,026	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	39,026
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	39,026	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	39,026
										39,026

\*\* Note: These two block figures should agree.



Grasshopper Township

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
<b>Fire Protection</b>			
Unencumbered Cash Balance January 1	722	766	499
Receipts:			
Ad Valorem Tax	3,901	3,964	xxxxxxxxxxxxxx
Delinquent Tax	16		
Motor Vehicle Tax	452	519	560
Recreational Vehicle Tax	8	9	10
16/20M Vehicle Tax	151	137	144
Slider			0
treasurer balance January	120	104	
treasurer balance December	-104		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>4,544</b>	<b>4,733</b>	<b>714</b>
<b>Resources Available:</b>	<b>5,266</b>	<b>5,499</b>	<b>1,213</b>
Expenditures:			
Everest Fire Dept	1,500	2,000	2,000
Horton Fire Dept	2,000	2,000	2,000
RFD #2	1,000	1,000	1,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>4,500</b>	<b>5,000</b>	<b>5,000</b>
Unencumbered Cash Balance Dec 31	766	499	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	5,000	5,000	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			5,000
Tax Required			3,787
Delinquent Comp Rate:			0.000 0
Amount of 2011 Ad Valorem Tax			3,787

Adopted Budget

0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
treasurer balance January		0	
treasurer balance December			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:			0.000 0
Amount of 2011 Ad Valorem Tax			0



NOTICE OF BUDGET HEARING

2012

The governing body of  
**Grasshopper Township**  
**Atchison**

will meet on September 6, 2011 at 7:00 pm at 3625 302nd Rd, Horton, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 2711 302nd Rd, Horton, Ks and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	2,057		1,422		1,349		
Debt Service							
Road	154,460	31.493	161,334	33.289	164,651	131,294	32.922
Special Road							
Noxious Weed							
Fire Protection	4,500	1.026	5,000	1.026	5,000	3,787	0.950
Non-Budgeted Funds							
Special Machinery							
Totals	161,017	32.519	167,756	34.315	171,000	135,081	33.872
Less: Transfers	0		0		0		
Net Expenditure	161,017		167,756		171,000		
Total Tax Levied	124,517		132,571		xxxxxx		
Total Assessed Valuation	4,643,571		4,408,896		4,517,166		
Township Assessed Valuation Only					3,988,085		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	75,317	54,432	35,194
Total	75,317	54,432	35,194

\*Tax rates are expressed in mills.

Township Officer

**Official Publication  
NOTICE OF BUDGET HEARING**

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Detailed budget information is available at 2711 302nd Rd., Horton, Ks. and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Auth. or Expenditures	Amount of 2011 Ad Valorem Tax	Actual Tax Rate*
General	2,057		1,422		1,349		
Debt Service							
Road	154,460	31.493	161,334	33,289	164,651	131,294	32.922
Special Road							
Noxious Weeds							
Fire Protection	4,500	1.026	5,000	1.026	5,000	3,787	0.950
Non-Budgeted Funds							
Special Machinery							
Totals	161,017	32.519	167,756	34,315	171,000	135,081	33.872
Less: Transfers	0		0		0		
Net Expenditure	161,017		167,756		171,000		
Total Tax Levied	124,517		132,571				
Total Assessed							
Valuation	4,643,571		4,408,896		4,517,166		
Twp. Assessed Val. Only							
Outstanding Indebtedness January 1							
	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	75,317		54,432		35,194		
Total	75,317		54,432		35,194		

\* Tax rates are expressed in mills.

Kevin Kiehl, Clerk

Township Officer

August 13, 2011